

**LAS MONTAÑAS CHARTER HIGH SCHOOL
GOVERNANCE COUNCIL MEETING**

For October 2021

1405 S. Solano, Las Cruces, NM 88001

Time: October 19, 2021 05:30 PM Mountain Time (US and Canada)

Join Zoom Meeting

<https://us04web.zoom.us/j/78427897321?pwd=ZUVTVCs2ektuU21VQXRIRS9aUEcrdz09>

Meeting ID: 784 2789 7321

Passcode: W34qZk

Officers:

Laura Carrion, President
Vacant, Vice President
Michael Davis, Secretary

Members:

Kevin Freitas
Patricia S. Gonzales
Patrick Doyle

AGENDA

- | | |
|---|---------------------------------|
| 1. Call to Order | Laura Carrion, President |
| Roll Call | |
| Pledge of Allegiance | |
| 2. Approval of Agenda and Previous Minutes | Laura Carrion, President |
| Agenda – October 19, 2021 | |
| Minutes – September 21, 2021 (Exhibit "A") | |
| 3. Open Forum | Laura Carrion, President |

Public comments and observations regarding education policy and governance issues, as well as the strategic plan for education, are heard at this time. There is a three-minute time limit per presenter. Persons from the same group and having similar viewpoints are asked to select a spokesperson to speak on their behalf. Multiple and repetitious presentations of the same view will be discouraged and may be ruled out of order by the LMCCHS Governance Council President.

**4. Discussion and/or Action: Fiscal (Exhibit "B")
Manager**

Priscilla Cabral, Bus.

- A. September Disbursements: \$73,626.63
- B. September Revenue: \$172,970.13
- C. Action Item:
 - a. Air Quality Federal Sub-award Fund 24316: \$2,889.00

5. Superintendent's Report/Action Items

Caz Martinez, Director

- A. Covid-19 Safe Practices/Updates
- B. Enrollment 40th Day
- C. End of Term 2
- D. CTE Update
- E. Annual Determination

6. Adjourn

Laura Carrion, President

The LMCFS Governance Council attempts to follow the order of items as listed, however the order of specific items may vary from the printed agenda. If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the superintendent at Las Montañas Charter High School at 575-527-5916 at least one week prior to the meeting or as soon as possible.

Exhibit
A



**LAS MONTAÑAS CHARTER HIGH SCHOOL
GOVERNANCE COUNCIL MEETING
for September 21, 2021**

Topic: September GC Regular Meeting

Time: September 21, 2021, 05:30 PM Mountain Time (US and Canada)

Join Zoom Meeting:

<https://us04web.zoom.us/j/78325693260?pwd=VlhSV2VTTThGYW5KU1pjQ05nN3RkQT09>

Meeting ID: 783 2569 3260

Passcode: Q8y0n6

1405 S. Solano, Las Cruces, NM 88001

<p><u>Officers:</u> Laura Carrion, President Vacant, Vice-President Michael Davis, Secretary</p>	<p><u>Members:</u> Kevin Freitas Patricia S. Gonzales (5:44) Patrick Doyle</p>
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Meeting Minuets for September 21, 2021

1. Call to Order

Laura Carrion, President

The meeting was called to order by Caz Martinez at 5:32 pm. All board members were present except Laura Carrion.

Also, in attendance: Caz Martinez (Superintendent), Valerie Parker (Director of C&I), Gabe Estrada (Asst Principle), Amy Trevizo (Attendance Coach). Priscilla Cabral (Business Manager)

Roll Call

Call to order by Mr. Martinez at 5:32 p.m.

Pledge of Allegiance

The Pledge of Allegiance was led by Caz Martinez

2. Approval of Agenda and Previous Minutes Caz Martinez (Superintendent)

Agenda – September 21, 2021

Minutes – August 17, 2021 (**Exhibit “A”**)

Caz Martinez asked board members to look over the agenda and meeting minutes for approval.

Motion to approve the agenda and minutes as presented:

1st: Kevin Freitas

2nd: Mike David

Rollcall Taken: **Passed unanimously**

3. Open Forum

Laura Carrion, President

Public comments and observations regarding education policy and governance issues, as well as the strategic plan for education, are heard at this time.

There is a three-minute time limit per presenter. Persons from the same group and having similar viewpoints are asked to select a spokesperson to speak on their behalf. Multiple and repetitious presentations of the same view will be discouraged and may be ruled out of order by the LMCFS Governance Council President.

No one was present from outside of the school

4. Discussion and/or Action: Fiscal (Exhibit “B”) Priscilla Cabral, Business Manager

A. August Disbursements

B. August Revenue

C. Action Items:

- i. Title IV Fund 24189: \$17,828.13
- j. ESSER III Fund 24330: \$604,098.03
- k. GOB Library Increase Fund 27107: \$2,523.00
- l. Family Income Index Fund 27407: \$102,831.00

- a. Mrs. Cabral went over the financials for the month of August. Total disbursements for August were \$106,801.34. These are basically operating expenses, as well as some trainings for staff, technology for students, as well as supplies and instructional materials.
- b. Mrs. Cabral explained that the RFR processed on June 30, 2021, are being returned to the school in August. She explained this was just to give us an idea how long it takes to come back to us. Mr. Martinez explained that the RFR come mostly from Federal Funds. Title One is to support our math instruction entitlement as far as out special education population. High School Redesign is for our high school redesign network program that we are a

part of. This allowed up to transform our school, curriculum and our schedule as well as everything else we have done in the last couple years. The Career Tech Ed programs is for the Construction pathway and Educators Rising Pathway. Mrs. Cabral stated that most of them are the CARERS Act as well as HB33 revenue. That is a county tax that we collect you will see that in our budget. We are trying to make use of all the funds that are available to us. Establishing the budget authority is part of that, it is probably the toughest part of financials. This is because we have to go through all the levels of approval, first we go through the board then NMPED. This year with Federal Funds we are looking at mid-October, early November for carry over award. What that means is if we did not expend our entire initial budget. What they will do is go through review and make sure we are approved at that carryover amount. This usually takes time after budgets and quarterlies are submitted.

c. Action Items

- i. Title IV Fund 24189 \$17,828.13-
- j. ESSER III 24330 \$604,098.03- Is part of the American rescue plan we are receiving. We have until September 2024 to expend that. Mr. Martinez will go over how he plans on spending that money in the superintendent's report.
- k. GOB Library Increase Fund 27107 \$2,523.00-
- l. Family Income Index 27407 \$102,831.00- Is a new fund that hit a very small percentages of schools. This is for schools that have very high poverty rates based on different factors such as SNAP benefits, homelessness. We are going to address reading math and CTE education with that money.
- m. Public School Capital Outlay Lease Assistance \$117,385.00- This is funds that help pay our lease.

Motion to approve fiscal as presented A-B and action plans a-d

1st: Kevin Freitas

2nd: Mike Davis

Rollcall Taken: **Passed unanimously**

5. Superintendent's Report/Action Items

Caz Martinez, Director

A. Acton Items

a. ESSER III Application

- i. Learning Loss (Summer School)
- ii. CTE (Workshop)
- iii. Technology
- iv. Mental health Services
- v. COVID Safe Practices (Supplies/Sanitation/PPE)

- B. Covid-19 Safe Practice/ Updates
- C. Enrollment
- D. End of term 1
- E. CTE Update
- F. PD Training
- G. Athletics

a. The State and Federal government is asking us to approve the ESSER III application. This application is part of the American Relief Act, and the federal stimulus package that goes to all school districts and all schools in the nation. Our piece of the pie as far as our small charter school is \$604,000. I have done survey questionnaires, as well as conversations with the community. The conversations included teachers, staff, students and parents. We made phone calls; we try to get as much input as we can on how we should spend the money. Survey results matched administrative wishes as well. It was good to have the school community be in line with the administrative, teachers and the staff with what we need to do with this money.

- i. Learning Loss- 20% of the funds need to go to learning loss per regulations. Learning loss needs to be research-based improvement. For example tutoring will not fall into the category, but summer school will. We plan on doing summer school for the next two or three years, two years minimum possibly three to fund summer school, and to recover some credits that were lost through the pandemic. We are actually going to use more than 20% which is the requirement, we can use more if we like, we will end up using more than 20% of that \$600,000 for summer school and learning loss.
- ii. CTE- We will be using some of these funds specifically for our construction pathway. It will partly fund a woodshop or a workshop area. This will have some long-term lasting benefits to the school, other than the next couple of years. In other words the money will last, and it is an investment that I feel is important to the long term viability of our CTE program. This is helping our students learn a skill in a trade and help them get a head start on a career when they graduate with us, it is also something that is needed in the community as well.
- iii. Technology- We are going to have to replace technology for teachers and students to continue to service and connect. All of my students right now have a Chromebook or laptop. They are utilizing them both at school and at home. For those that are in remote learning are also utilizing them as well. Right

now everyone has a laptop, however in the next three years we are going to have to replace some of that equipment to ensure every student has the technology tools they need in order to work through the curriculum in order to receive their credits and eventually graduate.

- iv. Mental Health Services is a huge need all around the country, definitely in our state, our community and especially our school. We are going to set aside some of these funds to address mental health services. Whether that be keeping a social worker on staff, working with FYI through El Puente or the Bridge program and what ever else we need to do to address this need and have the resources available.
 - v. COVID Safe Practice (Supplies/Sanitation/PPE)- These items are not in order of importance; it is just a list of items we will be using the funds on. For COVID safe practices for supplies, sanitation, personal protective equipment. As long as we are living in the space of COVID we must continue to follow safe practices, this money will help fund those safe practices. Mr. Martinez asked the board if anyone had any questions about the ESSER III application or how they \$600.000 would be spent. Mrs. Gonzales asked if they would receive a break down a later time? Mr. Martinez say yes they will be ready tomorrow (9/17/2021) and he will provide the breakdown of everything as well as the timeline at the next board meeting.
- b. COVID-19 Safe Practice- We haven't had any issues with students regarding the mask policy, I am grateful for that. As you know in other places around the country that's not the case. All staff and students have been wearing their masks and complying with the policy. We have on average 6, 7, 8 students a week being tested on their own for COVID due to possible exposure outside of the school or potential symptoms. Over the five six weeks all of them have been negative, we have not had one positive COVID case at the school. Or have had to notify and quarantine yet. We are happy and grateful for that. There is one staff member that we are required to do weekly COVID testing due to being non-vaccinated. That staff member has been complying with that requirement every week. And every week the results come back negative. That is more evidence so far COVID 19 not spreading in our school community withing our school. We practice social distance; we wear our masks except when we are eating. Most of them sit outside when they are inside they are spread out, we have 3 different lunches so we have third of the students who are on campus at any given time eating

lunch, separately not altogether. We do have smaller class sizes we try to space them out we clean and sanitize every day. We have the sanitizing gun we utilize multiple times a day. We have hand sanitizers all over the building. As well as reminding students to wash their hands as much as they can. We utilize the automatic dispenser that fill up water bottles or cups that we provide. We are doing the best we can and so far have been successful. I will let the school community know it that changes, and we do have a positive case. It seems inevitable but so far hopefully we will continue being negative in our school. We have all staff members with the exception of one vaccinated and we have 37 students vaccinated. That rate is low its under 20% those who are not vaccinated just don't want to. We have given them information to make an informed decision about it. For whatever reason they are hesitant. It is not mandated so we can not force them we can only continue to give them information to make an informed decision.

- c. Enrollment- We are currently sitting at 164 students, that is 10 over our budgeted projection at this moment. October 13 is our 40th day, October 14th is the first reporting period. We feel confident going into our first reporting with the numbers we have now. Our numbers will hopefully go up in the next month or so, or 3 weeks before we get to the 40 day. Obviously the more students are always better for our budget, a better budget means hiring more staff and servicing our students more efficiently and effectively.
- d. End of Term 1- As you know we have eight different terms throughout the school year, one of the terms ended a week and a half ago, we are six instructional days into the second term. Students who have consistent attendance largely passed all their classes in term one. The students who have had a difficult time getting to school did not they failed a lot of their classes, natural because they were not in school. It was a lot of different mixed data regarding our online students. Some did well and kept up with the courses and passed some classes, others did not. We are happy with the student pass rate for those who have been consistently coming to school. Those students who have not been coming to school, Amy our attendance coach has been following the attendance policy Attendance for Success Act and doing the interventions at our disposal to get these kids either to come to school or to log onto their classes if they are in remote learning and sd some schoolwork so well continue to do that.
- e. CTE Update- Our CTE programs are up and running. I'm a little concerned with our numbers for our second-year students in our

educators rising program, those are a little bit low. I have to remind myself the first year for those students was also the school closure, COVID year of last year. I am satisfied with the numbers of the first-year students in that program, which is this year, it is the child development course. Those students are continuing to attend with Mrs. Hernandez hopefully in year two they will continue to be in the program, and we will be able to see some really positive numbers in that pathway for our students to be future educators and teachers in the state. Something we need in the community, there is a lot of teacher shortages a lot of substitute shortages throughout the state. We are trying to help with that and give the student a tangible skill and a love for teaching so that they can continue their education and become educators in our state. We also have our Construction Pathway. We do not have a construction shop at this moment. At the end of the term our students began building cities and monument with Legos to try and get their hands moving and we will continue to do that throughout the terms as well as continue to work on safety, and construction math. Term 3 we will start building without a workshop at this time. We are going to have some alternative plans to get us started before we get a workshop. We are going to be building some very basic things like wood benches, outdoor wood patio furniture things like that, just to get our students out of the classroom and working with their hands, which is what the construction pathway is all about. We feel comfortable with our plan will continue to have meetings and conversations and email with our community partners specifically Las Cruces Home Builders Association. I'm confident by August of 2022 we will have a functioning wood shop and work shop for that program. We will keep everyone posted on that as well.

- f. PD Training-This last PD training we had a week and a half ago was focused on social emotional learning and building relationships amongst the staff with the students and doing what we call circle training. This is an activity that really allows students to open up in different areas, for them to get to know each other and build their own relationships, and for them to know the teachers and the teachers to get to know them. So we had a contractor out of Washington DC that we worked with before to come in. This was actually funded through the SEL grant that was approved a few months ago, and Gabe and Valerie wrote. We did get funding to bring him in and that was a very powerful, productive, effective, and efficient training day, that was a week and a half ago. We have been putting into practice a circle activity, and we have a plan to

continue to do that throughout the year and we will let you know how that goes as the year progresses.

- g. Athletics- We have our lady Ram volleyball team that has been training since the beginning of the year. They have their first tournament this Saturday evening at Meerscheidt recreation center on the outdoor sand volleyball courts, versus an El Paso school. It was supposed to be a bigger tournament but there are some schools that could not build a team that usually do, there are a lot of challenges this year for a lot of different reasons. We are just going to play different teams from the same school. It is Harmony out of El Paso, they are a big school, they are bringing three teams. We are all going to play each other in a round robin type format. You are all welcomed to go check them out on Saturday evening. It starts at 5 pm at Meerscheidt Recreation Center in Las Cruces, at the outdoor sand volleyball court. We usually have the courts inside but the gym is a little small everybody will be kind of packed in there so we will be doing things differently we will be outside in the sand volleyball court. Our coach has been working with them and the students are working hard.

Motion to approve fiscal as presented A-B and action plans a-d

1st: Mike Davis

2nd: Patricia Gonzales

Rollcall Taken: **Passed unanimously**

6. Adjourn

Laura Carrion, President

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High School at 575-527-5916 at least one week prior to the meeting or as soon as possible.

Motion to adjourn

1st: Mike Davis

2nd: Patricia

Rollcall Taken: **Passed unanimously**

_____/_____
Laura Carrion **Date Approved**
Governance Council President

_____/_____
Mike Davis **Date Approved**
Governance Council Secretary

_____/_____

Exhibit B

Las Montanas Charter School

Disbursement Detail Listing Bank Name: Citizens Bank Date Range: 09/01/2021 - 09/30/2021 Sort By: Vendor
 Fiscal Year: 2021-2022 Bank Account: 119159401 Voucher Range: - Dollar Limit: \$0.00
 Print Employee Vendor Names Exclude Voided Checks Exclude Manual Checks Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
Bank Name: Citizens Bank Bank Account: 119159401							
8375	09/07/2021	1032	Accountability and Compliance Resources L	V346126	11000.2400.55915.0000.567001.0000	ACR STARS Reporting (12 Months)	\$1,000.52
							Check Total: \$1,000.52
8376	09/07/2021	1032	ACES	8084	11000.1000.55915.0000.567001.0000	Annual Subs	\$139.00
							Check Total: \$139.00
8417	09/30/2021	1049	ACES	8218	11000.1000.55915.0000.567001.0000	Annual Subs	\$0.00
8417	09/30/2021	1049	ACES	8218	24176.1000.55915.1010.567001.0000	Substitutes for NMACTE 9/8/21	\$639.40
							Check Total: \$639.40
8392	09/14/2021	1036	Aguilera-Lee, Marcy	August 2021	24106.2100.53218.2000.567001.0000	Annual Nursing Services	\$1,600.00
							Check Total: \$1,600.00
8377	09/07/2021	1032	American Linen Supply	662947	11000.2600.56118.0000.567001.0000	Annual Custodial Supplies/Materials	\$30.42
							Check Total: \$30.42
8403	09/28/2021	1046	American Linen Supply	0666071	11000.2600.56118.0000.567001.0000	Annual Custodial Supplies/Materials	\$84.58
							Check Total: \$84.58
8403	09/28/2021	1046	American Linen Supply	0667566	11000.2600.56118.0000.567001.0000	Annual Custodial Supplies/Materials	\$54.16
							Check Total: \$54.16
8378	09/07/2021	1032	Barnes & Noble, Inc.	V268073	24176.1000.56118.1010.567001.0000	LEGO Architecture Sets per Quote	\$138.74
							Check Total: \$138.74
8404	09/28/2021	1046	Barnes & Noble, Inc.	Acct # 7104037	11000.1000.56112.1010.567001.0000	Creative Woodburring: Projects, Patterns	\$863.58
							Check Total: \$863.58
8404	09/28/2021	1046	Barnes & Noble, Inc.	Acct # 7104037	11000.1000.56112.1010.567001.0000	BHG Wood Magazine	\$8.99
8404	09/28/2021	1046	Barnes & Noble, Inc.	Acct # 7104037	11000.1000.56112.1010.567001.0000	Complete Book of Woodworking	\$23.96
							Check Total: \$46.54

Las Montanas Charter School

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 09/01/2021 - 09/30/2021

Sort By: Vendor

Bank Account: 119159401

Voucher Range: -

Dollar Limit: \$0.00

Fiscal Year: 2021-2022

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
8393	09/14/2021	1036	Barraza Consultation Services	August 2021	24106.2100.53215.2000.567001.0000	Annual School Psychologist Service	\$552.50
<p style="text-align: right;">Check Total: \$552.50</p>							
8379	09/07/2021	1032	Brady	6985207	11000.2600.56118.0000.567001.0000	Annual Custodial Supplies/Materials	\$98.70
<p style="text-align: right;">Check Total: \$98.70</p>							
8380	09/07/2021	1032	CliftonLarsn Allen LLP	2991951	11000.2300.53411.0000.567001.0000	Annual Audit	\$4,854.38
<p style="text-align: right;">Check Total: \$4,854.38</p>							
8405	09/28/2021	1046	Comcast Cable	9/13/21-10/12/21	11000.2600.54416.0000.567001.0000	Annual Communication	\$249.07
<p style="text-align: right;">Check Total: \$249.07</p>							
8381	09/07/2021	1032	Craving Cafe & Catering	2100	11000.3100.56116.0000.567001.0000	Annual Food Service Provider	\$0.00
8381	09/07/2021	1032	Craving Cafe & Catering	2100	21000.3100.56116.0000.567001.0000	Annual Food Service Provider	\$7,432.50
8381	09/07/2021	1032	Craving Cafe & Catering	2102	11000.3100.56116.0000.567001.0000	Annual Food Service Provider	\$75.20
8381	09/07/2021	1032	Craving Cafe & Catering	2102	21000.3100.56116.0000.567001.0000	Annual Food Service Provider	\$0.00
<p style="text-align: right;">Check Total: \$7,507.70</p>							
8382	09/07/2021	1032	DeLage Landen	73616883	11000.2600.54630.0000.567001.0000	Annual Lease Office Equipment	\$129.48
<p style="text-align: right;">Check Total: \$129.48</p>							
8394	09/14/2021	1036	DeLage Landen	73698251	11000.2600.54630.0000.567001.0000	Annual Lease Office Equipment	\$449.17
<p style="text-align: right;">Check Total: \$449.17</p>							
8406	09/28/2021	1046	DeLage Landen	73887673	11000.2600.54630.0000.567001.0000	Annual Lease Office Equipment	\$129.48
<p style="text-align: right;">Check Total: \$129.48</p>							
8395	09/14/2021	1036	Document Solutions, Inc.	IN206963	11000.2600.54311.0000.567001.0000	Annual M&R Equipment	\$736.15
<p style="text-align: right;">Check Total: \$736.15</p>							
8407	09/28/2021	1046	Document Solutions, Inc.	IN197787	11000.2600.54311.0000.567001.0000	Annual M&R Equipment	\$174.94
8407	09/28/2021	1046	Document Solutions, Inc.	IN203375	11000.2600.54311.0000.567001.0000	Annual M&R Equipment	\$678.27
<p style="text-align: right;">Check Total: \$129.48</p>							
<p style="text-align: right;">Check Total: \$736.15</p>							
<p style="text-align: right;">Check Total: \$174.94</p>							
<p style="text-align: right;">Check Total: \$678.27</p>							

Las Montanas Charter School

Disbursement Detail Listing

Bank Name: Citizens Bank
 Bank Account: 119159401

Date Range: 09/01/2021 - 09/30/2021
 Voucher Range: -

Sort By: Vendor
 Dollar Limit: \$0.00

Fiscal Year: 2021-2022

Print Employee Vendor Names
 Exclude Voided Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount	
8396	09/14/2021	1036	El Paso Electric	August 2021	11000.2600.54411.0000.567001.0000	Annual Utilities	\$853.21	
							Check Total:	\$2,589.51
8408	09/28/2021	1046	FedEx Kinko's	041200008603	11000.2100.56118.0000.567001.0000	BW 2S Cardstock	\$50.00	
8408	09/28/2021	1046	FedEx Kinko's	041200008603	11000.2100.56118.0000.567001.0000	Single Cut	\$1.75	
8408	09/28/2021	1046	FedEx Kinko's	041200008603	11000.2100.56118.0000.567001.0000	Cutting Setup	\$1.49	
							Check Total:	\$53.24
8397	09/14/2021	1036	Gopher	IN68789	11000.1000.56118.0000.567001.0000	PE Supplies	\$305.46	
8397	09/14/2021	1036	Gopher	IN68789	23010.3000.56118.0000.567001.0000	PE Department Supplies	\$78.04	
							Check Total:	\$383.50
8409	09/28/2021	1046	Hayden's Hardware	Trans. D1569	24176.1000.57332.3000.567001.0000	CTE Supplies per Quote	\$2,905.04	
							Check Total:	\$2,905.04
8383	09/07/2021	1032	Las Cruces Public Schools	September 2021	11000.2600.54610.0000.567001.0000	Annual Lease	\$25,653.00	
							Check Total:	\$25,653.00
8410	09/28/2021	1046	Leaving the Village	539	25153.2100.53330.0000.567001.0000	Professional Development	\$5,000.00	
							Check Total:	\$5,000.00
8411	09/28/2021	1046	Lucky 13 Designs	#1	23009.3000.56118.0000.567001.0000	Student Council - Tshirt Order	\$413.00	
							Check Total:	\$413.00
8384	09/07/2021	1032	Martinez, Caz	V227991	11000.2300.55813.0000.567001.0000	Annual Travel/Per Diem	\$0.00	
8384	09/07/2021	1032	Martinez, Caz	V227991	11000.2300.56118.0000.567001.0000	Annual Travel/Per Diem	\$48.73	
							Check Total:	\$48.73
8412	09/28/2021	1046	Martinez, Caz	V995164	11000.2300.55813.0000.567001.0000	Annual Travel/Per Diem	\$0.00	
8412	09/28/2021	1046	Martinez, Caz	V995164	11000.2300.56118.0000.567001.0000	Annual Travel/Per Diem	\$143.29	
							Check Total:	\$143.29
8385	09/07/2021	1032	Matthews Fox	16473	11000.2300.53413.0000.567001.0000	Annual Legal Services	\$44.44	
							Check Total:	\$44.44
8386	09/07/2021	1032	MDC Computers	13944	11000.2500.56118.0000.567001.0000	Server Replacements/Supplies per	\$39.97	
							Check Total:	\$39.97
8398	09/14/2021	1036	MDC Computers	1041	11000.1000.53414.0000.567001.0000	Annual IT	\$274.00	
8398	09/14/2021	1036	MDC Computers	1041	11000.2400.55915.0000.567001.0000	Annual IT	\$2,000.00	

Las Montanas Charter School

Disbursement Detail Listing

Bank Name: Citizens Bank
 Bank Account: 119159401

Date Range: 09/01/2021 - 09/30/2021
 Voucher Range: -

Sort By: Vendor
 Dollar Limit: \$0.00

Fiscal Year: 2021-2022

Print Employee Vendor Names
 Exclude Voided Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
8398	09/14/2021	1036	MDC Computers	13972	11000.2500.56118.0000.567001.0000	Server Replacements/Supplies per	\$5,719.92
Check Total:							\$7,993.92
8387	09/07/2021	1032	New Mexico ACTE	141	24176.1000.53330.3000.567001.0000	Registration for Eva Hernandez to Attend	\$245.00
8387	09/07/2021	1032	New Mexico ACTE	141	24176.1000.53330.3000.567001.0000	Registration for Caz Martinez to Attend NMACTE	\$0.00
8387	09/07/2021	1032	New Mexico ACTE	141	24176.1000.53330.3000.567001.0000	Registration for Jason Salas to Attend NMACTE	\$225.00
Check Total:							\$470.00
8399	09/14/2021	1036	NMASBO	300000732	11000.2300.53330.0000.567001.0000	Spring Budget Workshop Registration - Martinez	\$0.00
8399	09/14/2021	1036	NMASBO	300000732	11000.2300.53711.0000.567001.0000	Annual Membership	\$350.00
8399	09/14/2021	1036	NMASBO	300000732	11000.2500.53330.0000.567001.0000	Fall Conference Registration	\$0.00
8399	09/14/2021	1036	NMASBO	300000732	11000.2500.53330.0000.567001.0000	Winter Conference Registration	\$0.00
8399	09/14/2021	1036	NMASBO	300000732	11000.2500.53330.0000.567001.0000	Spring Budget Workshop Registration - Cabral	\$0.00
8399	09/14/2021	1036	NMASBO	Cabral, Priscilla	11000.2300.53330.0000.567001.0000	Spring Budget Workshop Registration - Martinez	\$0.00
8399	09/14/2021	1036	NMASBO	Cabral, Priscilla	11000.2300.53711.0000.567001.0000	Annual Membership	\$0.00
8399	09/14/2021	1036	NMASBO	Cabral, Priscilla	11000.2500.53330.0000.567001.0000	Fall Conference Registration	\$295.00
8399	09/14/2021	1036	NMASBO	Cabral, Priscilla	11000.2500.53330.0000.567001.0000	Winter Conference Registration	\$0.00
8399	09/14/2021	1036	NMASBO	Cabral, Priscilla	11000.2500.53330.0000.567001.0000	Spring Budget Workshop Registration - Cabral	\$0.00
Check Total:							\$645.00

Las Montanas Charter School

Disbursement Detail Listing

Bank Name: Citizens Bank
Bank Account: 119159401

Date Range: 09/01/2021 - 09/30/2021
Voucher Range: -

Sort By: Vendor
Dollar Limit: \$0.00

Fiscal Year: 2021-2022

Print Employee Vendor Names
 Exclude Voiced Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
8388	09/07/2021	1032	NMCO	1809	11000.2300.55400.0000.567001.0000	Calendar Pro Annual Renewal	\$129.98
							Check Total: \$129.98
8413	09/28/2021	1046	Pacheco-Hernandez, Eva	NMCTE 2021	24176.1000.55819.3000.567001.0000	Travel Reimbursement	\$41.76
							Check Total: \$41.76
8389	09/07/2021	1032	Robinson, Richard L	August 2021	11000.1000.53414.0000.567001.0000	Annual Athletic Instruction	\$850.00
							Check Total: \$850.00
8414	09/28/2021	1046	Salas, Jason	NMCTE 2021	24176.1000.55819.3000.567001.0000	Travel Reimbursement	\$613.87
							Check Total: \$613.87
8418	09/30/2021	1049	School Specialty, LLC	Order #58073112	24176.1000.57332.3000.567001.0000	Cricut Explore Air 2 Cutting Machine	\$229.64
							Check Total: \$229.64
8418	09/30/2021	1049	School Specialty, LLC	Order #58073112	24176.1000.57332.3000.567001.0000	Kit Tool Basic	\$20.79
8418	09/30/2021	1049	School Specialty, LLC	Order #58073112	24176.1000.57332.3000.567001.0000	Pen Cricut Fine Point, Set of 30	\$23.85
							Check Total: \$44.64
8418	09/30/2021	1049	School Specialty, LLC	Order #58073112	24176.1000.57332.3000.567001.0000	Paper Iron On Transfer Dark Color	\$16.31
8418	09/30/2021	1049	School Specialty, LLC	Order #58073112	24176.1000.57332.3000.567001.0000	Paper Iron On Transfer Light Color	\$19.49
							Check Total: \$35.80
8415	09/28/2021	1046	Security Concepts	20954	11000.2600.55915.0000.567001.0000	Security Services	\$1,074.73
							Check Total: \$1,074.73
8419	09/30/2021	1049	Springhill Suites by Marriott	Folio 82293/82295	25153.1000.55817.0000.567001.0000	Emergency Lodging for Homeless Student/Family (1	\$1,382.58
8419	09/30/2021	1049	Springhill Suites by Marriott	Folio 82293/82295	25153.1000.55817.0000.567001.0000	Extended Stay through Sunday 9/26/21,	\$1,186.74
							Check Total: \$2,569.32
8390	09/07/2021	1032	Staples Business Management	3484627667	31600.4000.57332.0000.567001.0000	Desk 35"	\$0.00
8390	09/07/2021	1032	Staples Business Management	3484627667	31600.4000.57332.0000.567001.0000	Desk 28-48"	\$0.00
8390	09/07/2021	1032	Staples Business Management	3484627667	31600.4000.57332.0000.567001.0000	Bookcase 72"	\$219.99
8390	09/07/2021	1032	Staples Business Management	3484627668	11000.1000.56118.0000.567001.0000	AAA Batteries 24/pk	\$91.96

Las Montanas Charter School

Disbursement Detail Listing

Bank Name: Citizens Bank
 Bank Account: 119159401

Date Range: 09/01/2021 - 09/30/2021

Sort By: Vendor

Fiscal Year: 2021-2022

Voucher Range: -

Dollar Limit: \$0.00

Print Employee Vendor Names
 Exclude Voiced Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
8390	09/07/2021	1032	Staples Business Management	3484627668	11000.2500.56118.0000.567001.0000	Classification Folders	\$182.34
8390	09/07/2021	1032	Staples Business Management	3484627668	11000.2500.56118.0000.567001.0000	File Folders	\$0.00
8390	09/07/2021	1032	Staples Business Management	3484627668	11000.2500.56118.0000.567001.0000	File Sorter	\$66.98
8390	09/07/2021	1032	Staples Business Management	3484627670	11000.1000.56118.0000.567001.0000	AAA Batteries 24 /pk	\$0.00
8390	09/07/2021	1032	Staples Business Management	3484627670	11000.2500.56118.0000.567001.0000	Classification Folders	\$0.00
8390	09/07/2021	1032	Staples Business Management	3484627670	11000.2500.56118.0000.567001.0000	File Folders	\$27.49
8390	09/07/2021	1032	Staples Business Management	3484627670	11000.2500.56118.0000.567001.0000	File Sorter	\$0.00
8390	09/07/2021	1032	Staples Business Management	3485177497	31600.4000.57332.0000.567001.0000	Desk 35"	\$299.99
8390	09/07/2021	1032	Staples Business Management	3485177497	31600.4000.57332.0000.567001.0000	Desk 28-48"	\$399.00
8390	09/07/2021	1032	Staples Business Management	3485177497	31600.4000.57332.0000.567001.0000	Bookcase 72"	\$0.00
8391	09/07/2021	1032	Verizon	9886302536	11000.2600.54416.0000.567001.0000	Annual Communication	\$1,287.75
8416	09/28/2021	1046	Verizon	9888477458	11000.2600.54416.0000.567001.0000	Annual Communication	\$174.26
Check Total:							\$174.26
Check Total:							\$174.20
Check Total:							\$174.20
Bank Total:							\$73,626.63

Las Montanas Charter School

Disbursement Detail Listing

Fiscal Year: 2021-2022

Bank Name: Citizens Bank
 Bank Account: 119159401

Date Range: 09/01/2021 - 09/30/2021

Sort By: Vendor
 Dollar Limit: \$0.00

Print Employee Vendor Names
 Exclude Voided Checks
 Exclude Manual Checks
 Include Non Check Batches

Check Number Date Voucher Payee Invoice Account Description Amount

Fund	Amount
11000	\$49,218.56
21000	\$7,432.50
23009	\$413.00
23010	\$78.04
24106	\$2,152.50
24176	\$5,843.73
25153	\$7,569.32
31600	\$918.98

Fund Totals: \$73,626.63

End of Report

Disbursements Grand Total: \$73,626.63

Las Montanas Charter School

Fiscal Year: 2021-2022

Monthly Revenue Listing

Account Code	Date	Amount	Memo
11000.0000.43101.0000.567001.0000	9/10/2021	\$169,705.48	Operational SEG
25153.0000.44301.0000.567001.0000	9/20/2021	\$2,652.58	MAC October-December 2020
11000.0000.11011.0000.0000000.0000	9/20/2021	\$560.27	Refund: Tuff Shed Tax Paid
31600.0000.41110.0000.567001.0000	9/22/2021	\$51.80	HB 33
Grand Total:		\$172,970.13	

End of Report

Las Montañas Charter High School- BUDGET REPORTS FISCAL YEAR 2021/2022

Revenue	FUND NAME	FUND #	BUDGET	Adjustment	GL BUDGET	EXPENDITURE TO DATE	ENCUMBRANCE	BUDGET BALANCE	PERCENTAGE
*	Operational	11000	2,096,853.00	-	2,096,856.00	571,113.79	1,615,608.94	(89,869.73)	-4.29%
>	Student Nutrition	21000	60,450.00	-	60,450.00	7,432.50	53,017.50	-	0.00%
>	Title I	24101	83,562.00	-	83,562.00	15,299.64	59,021.45	9,240.91	11.06%
>	Entitlement	24106	87,246.00	-	87,246.00	2,407.50	57,092.50	27,746.00	31.80%
>	Title II	24154	7,256.00	-	7,256.00	416.00	1,790.61	5,049.39	69.59%
>	Carl Perkins Secondary	24174	6,608.00	-	6,608.00	3,517.75	2,970.00	120.25	1.82%
>	Carl Perkins Unliquidated Obligations	24175	6,740.00	-	6,740.00	6,740.00	-	-	0.00%
>	Carl Perkins Redistribution	24176	18,771.00	-	18,771.00	16,856.29	-	1,914.71	10.20%
>	CARES Act	24301	19,876.00	-	19,876.00	6,837.69	-	13,038.31	65.60%
>	CARES Act GEERF	24307	10,000.00	-	10,000.00	-	-	10,000.00	100.00%
>	CRRSA ESSER II	24308	175,354.00	-	175,354.00	-	-	175,354.00	100.00%
*	Medicaid	25153	9,788.00	-	9,788.00	7,569.32	-	2,218.68	22.67%
>	GO Library	27107	2,679.00	-	2,679.00	-	-	2,679.00	100.00%
>	Career Tech Ed Program	27502	17,651.00	-	17,651.00	1,692.20	9,332.04	6,626.76	37.54%
*	HB-33	31600	135,000.00	-	135,000.00	918.98	7,615.58	126,465.44	93.68%
>	SB-9 Special	31703	10,245.00	-	10,245.00	-	-	10,245.00	100.00%
	TOTAL		2,748,079.00	-	2,748,082.00	640,801.66	1,806,448.62	300,828.72	

*=guarantee revenue

>=BFR process, have expend first then ask for reimbursement. This is done monthly



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us

KURT STEINHAUS, ED.D.
SECRETARY OF EDUCATION, DESIGNATE

MICHELLE LUJAN GRISHAM
GOVERNOR

September 29, 2021

MEMORANDUM

TO: Superintendents, Charter School Leaders

FROM: Katarina Sandoval, Deputy Secretary of Academic Engagement and Student Success

DS
KS

RE: Air Quality Federal Sub-awards

The New Mexico Public Education Department (PED) has granted a FY21-22 sub-award for funding through the Elementary and Secondary School Emergency Relief Fund for air quality improvements related to COVID-19. In accordance with federal regulations at 2 C.F.R. § 200.331(a), please note the following federal award identification information specific to this sub-award. All entities receiving this sub-award through PED, as listed on Exhibit A are sub-recipients of the following federal funding:

Subrecipient's name	See Exhibit A
Subrecipient's DUNS number	See Exhibit A
Federal Award Identification Number (FAIN)	S425D210023
Federal award date	01/06/2021
Sub-award period of performance start and end dates	01/05/2021 – 9/30/2022
Amount of federal funds obligated by this sub-award	See Exhibit A
Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)	Elementary and Secondary School Emergency Relief Fund
Federal awarding agency	United States Dept. of Education
Contact information for awarding official	Frank T. Brogan, Assistant Secretary 400 Maryland Ave., SW Washington, DC 20202 (202) 401-0113
CFDA number and name	84.425D
Research and development (R&D) award (Yes/No)	No
Indirect cost rate for federal award	N/A

The following requirements apply to this sub-award:

- 2 C.F.R. Part 200: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards¹
- 2 C.F.R. Part 3474: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 C.F.R. Part 3485: Non-procurement Debarment and Suspension

Reporting Requirements

1) The funding for this award must be used specifically for expenditures related to air quality improvements specifically related to COVID-19. Below is a list of allowable expenditures:

- Purchasing portable HEPA air purification units and filters (must meet PED minimum specifications)
- Purchasing MERV-13 (or higher) filters for your HVAC system and ACs
- Purchasing fans
- Repairing windows and/or doors so that they can open to let fresh air in
- Purchasing equipment to run outdoor classes
- Other spending that supports the repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair.

2) Please submit a BAR through OBMS for the award amount using fund code **24316** and revenue object code **44500**. Please adhere to the following timelines required for obligation, liquidation and RfR submission:

- Submit your BAR with a copy of this letter and a signed copy of the assurances document through OBMS by **October 20, 2021**.
- The final award amounts in exhibit A shall be **expended and liquidated by January 31, 2022**.
- Pursuant to 6-5-3 NMSA 1978, the appropriate fund shall be encumbered prior to the issuance of vouchers or purchase orders or the engagement of contracts.

Indirect Cost Rate

As noted within the Request for Application (RFA) between PED, indirect costs are not applicable to this grant award. The provision of services related to activities, clearly and directly linked to meeting the objectives of this grant, are applicable and shall be budgeted according to the approved RFA.

Access to Records and Financial Statements

In addition, pursuant to 2 C.F.R. § 200.331(a)(5), all subrecipients as identified on Exhibit A, attached to this subaward, must permit PED and auditors access to records and financial statements as necessary.

¹ The regulations at 2 C.F.R. Part 200 are located online at: http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl.

Air Quality Federal Sub-Awards

September 29, 2021

Page 3 of 3

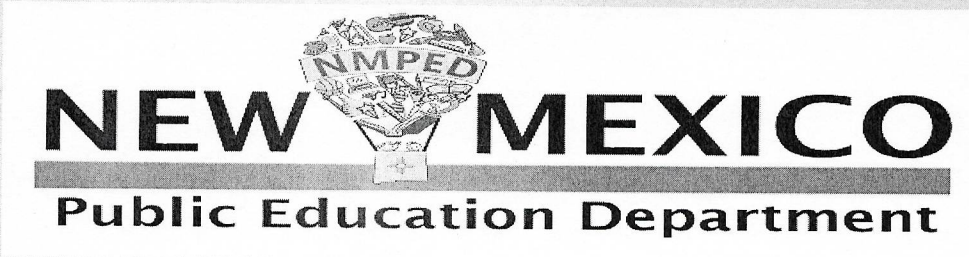
Closeout Procedures

- The final day to submit request for reimbursements for this award is **January 31, 2022**.

If you have any questions regarding your air quality federal subaward, please contact Amanda Lupardus, Financial Coordinator, Amanda.lupardus@state.nm.us (505) 827-6613. To reach the Fiscal Grants Management Bureau, please contact Susan Lucero, susan.lucero@state.nm.us, (505) 827-3848.

Enc.: Exhibit A

EXHIBIT A (24316 - FINAL FY21-22)



USDE - CARES ACT/ESSER II (24316) AIR QUALITY AWARDS FINAL AWARD FY21-22

OBMS ENTITY CODE	LOCAL EDUCATION AGENCY	DUNS #	FY20-21 CARRYOVER	Amount of federal funds obligated by this sub-award to subrecipient		Total amount of federal funds obligated to subrecipient including current financial obligation		TOTAL AWARD TO SUBRECIPIENT	FY21-22 APPROVED BUDGET	TOTAL AMOUNT TO BAR
				FY21-22 FINAL ALLOCATION	FY20-21 CARRYOVER & FY21-22 FINAL ALLOCATION	FY20-21 CARRYOVER	FY21-22 FINAL ALLOCATION			
11	Maxwell Municipal Schools	10-005-4055		\$ 6,663	\$ 6,663.00	\$ 6,663	\$ 6,663	\$ -	\$ -	6,663
14	Melrose Municipal Schools	10-060-6003		\$ 7,543	\$ 7,543.00	\$ 7,543	\$ 7,543	\$ -	\$ -	7,543
78	Mesa Vista Consolidated Schools	05-821-1590		\$ 9,353	\$ 9,353.00	\$ 9,353	\$ 9,353	\$ -	\$ -	9,353
44	Mora Independent Schools	09-414-3401		\$ 10,293	\$ 10,293.00	\$ 10,293	\$ 10,293	\$ -	\$ -	10,293
81	Moriarty-Edgewood School District	01-122-4219		\$ 24,240	\$ 24,240.00	\$ 24,240	\$ 24,240	\$ -	\$ -	24,240
28	Mosquero Municipal Schools	10-066-3608		\$ 4,594	\$ 4,594.00	\$ 4,594	\$ 4,594	\$ -	\$ -	4,594
82	Mountainair Public Schools	12-361-3127		\$ 7,238	\$ 7,238.00	\$ 7,238	\$ 7,238	\$ -	\$ -	7,238
70	Pecos Independent School District	05-494-0481		\$ 8,781	\$ 8,781.00	\$ 8,781	\$ 8,781	\$ -	\$ -	8,781
77	Peñasco Independent Schools	79-937-8146		\$ 7,838	\$ 7,838.00	\$ 7,838	\$ 7,838	\$ -	\$ -	7,838
72	Pojoaque Valley Public Schools	08-195-9579		\$ 20,032	\$ 20,032.00	\$ 20,032	\$ 20,032	\$ -	\$ -	20,032
57	Portales Municipal Schools	12-361-1816		\$ 26,283	\$ 26,283.00	\$ 26,283	\$ 26,283	\$ -	\$ -	26,283
3	Quemado Independent Schools	01-682-0532		\$ 6,887	\$ 6,887.00	\$ 6,887	\$ 6,887	\$ -	\$ -	6,887
9	Raton Public Schools	12-296-2160		\$ 10,696	\$ 10,696.00	\$ 10,696	\$ 10,696	\$ -	\$ -	10,696
2	Reserve Independent Schools	12-75-71342		\$ 4,580	\$ 4,580.00	\$ 4,580	\$ 4,580	\$ -	\$ -	4,580
83	Rio Rancho Public Schools	83-560-4810		\$ 131,559	\$ 131,559.00	\$ 131,559	\$ 131,559	\$ -	\$ -	131,559
4	Roswell Independent Schools	07-138-5249		\$ 89,722	\$ 89,722.00	\$ 89,722	\$ 89,722	\$ -	\$ -	89,722
4055009	Sidney Gutierrez Middle School	12-127-4950		\$ 3,131	\$ 3,131.00	\$ 3,131	\$ 3,131	\$ -	\$ -	3,131
36	Ruidoso Municipal Schools	10-155-4744		\$ 17,976	\$ 17,976.00	\$ 17,976	\$ 17,976	\$ -	\$ -	17,976
52	San Jon Municipal Schools	10-060-6029		\$ 6,619	\$ 6,619.00	\$ 6,619	\$ 6,619	\$ -	\$ -	6,619
71	Santa Fe Public Schools	09-714-4281		\$ 122,872	\$ 122,872.00	\$ 122,872	\$ 122,872	\$ -	\$ -	122,872
71495024	Academy for Technology and the Classics	84-386-1738		\$ 4,181	\$ 4,181.00	\$ 4,181	\$ 4,181	\$ -	\$ -	4,181
23	Silver Consolidated School District	78-047-0423		\$ 28,925	\$ 28,925.00	\$ 28,925	\$ 28,925	\$ -	\$ -	28,925
74	Socorro Consolidated Schools	04-070-5303		\$ 17,736	\$ 17,736.00	\$ 17,736	\$ 17,736	\$ -	\$ -	17,736
74535003	Cottonwood Valley Charter School	04-306-5353		\$ 2,981	\$ 2,981.00	\$ 2,981	\$ 2,981	\$ -	\$ -	2,981
10	Springer Municipal Schools	18-262-0369		\$ 6,762	\$ 6,762.00	\$ 6,762	\$ 6,762	\$ -	\$ -	6,762
76	Taos Municipal Schools	19-329-1002		\$ 25,373	\$ 25,373.00	\$ 25,373	\$ 25,373	\$ -	\$ -	25,373
76555006	Anansi Charter School	10-202-2386		\$ 3,093	\$ 3,093.00	\$ 3,093	\$ 3,093	\$ -	\$ -	3,093
76555005	Taos Municipal Charter School	19-329-1002		\$ 3,246	\$ 3,246.00	\$ 3,246	\$ 3,246	\$ -	\$ -	3,246
76555012	Vista Grande High School	78-054-5414		\$ 2,444	\$ 2,444.00	\$ 2,444	\$ 2,444	\$ -	\$ -	2,444
35	Tatum Municipal Schools	10-005-4170		\$ 7,871	\$ 7,871.00	\$ 7,871	\$ 7,871	\$ -	\$ -	7,871
13	Texico Municipal Schools	18-261-9114		\$ 8,977	\$ 8,977.00	\$ 8,977	\$ 8,977	\$ -	\$ -	8,977
73	Truth or Consequences Municipal Schools	10-006-4196		\$ 16,580	\$ 16,580.00	\$ 16,580	\$ 16,580	\$ -	\$ -	16,580
49	Tucumcari Public Schools	09-414-4391		\$ 10,894	\$ 10,894.00	\$ 10,894	\$ 10,894	\$ -	\$ -	10,894
47	Tularosa Municipal Schools	10-837-6617		\$ 12,545	\$ 12,545.00	\$ 12,545	\$ 12,545	\$ -	\$ -	12,545
26	Vaughn Municipal Schools	10-005-4220		\$ 4,280	\$ 4,280.00	\$ 4,280	\$ 4,280	\$ -	\$ -	4,280
45	Wagon Mound Public Schools	10-005-4238		\$ 4,430	\$ 4,430.00	\$ 4,430	\$ 4,430	\$ -	\$ -	4,430
68	West Las Vegas Public Schools	06-942-2491		\$ 26,154	\$ 26,154.00	\$ 26,154	\$ 26,154	\$ -	\$ -	26,154
68475004	Rio Gallinas School for Ecology and the Arts	15-850-1598		\$ 2,387	\$ 2,387.00	\$ 2,387	\$ 2,387	\$ -	\$ -	2,387
STATE CHARTERS										
580-001	21st Century Public Academy	06-603-3031		\$ 4,022	\$ 4,022.00	\$ 4,022	\$ 4,022	\$ -	\$ -	4,022
579-001	ACES Technical Charter School	11-720-9902		\$ 2,260	\$ 2,260.00	\$ 2,260	\$ 2,260	\$ -	\$ -	2,260
528-001	Albuquerque Bilingual Academy	01-594-6921		\$ 4,161	\$ 4,161.00	\$ 4,161	\$ 4,161	\$ -	\$ -	4,161
516-001	Albuquerque School of Excellence	96-438-5368		\$ 6,939	\$ 6,939.00	\$ 6,939	\$ 6,939	\$ -	\$ -	6,939
532-001	Aldo Leopold High School	82-586-2134		\$ 2,955	\$ 2,955.00	\$ 2,955	\$ 2,955	\$ -	\$ -	2,955
525-001	Amy Biehl Charter High School	04-453-9596		\$ 3,575	\$ 3,575.00	\$ 3,575	\$ 3,575	\$ -	\$ -	3,575
520-001	ASK Academy (The)	02-763-1876		\$ 5,222	\$ 5,222.00	\$ 5,222	\$ 5,222	\$ -	\$ -	5,222
512-001	Cesar Chavez Community School	18-762-1888		\$ 3,180	\$ 3,180.00	\$ 3,180	\$ 3,180	\$ -	\$ -	3,180
562-001	Dzit Dit Lool School of Empowerment, Action and Perseverance	08-015-4085		\$ 2,260	\$ 2,260.00	\$ 2,260	\$ 2,260	\$ -	\$ -	2,260
550-001	Estancia Valley Classical Academy	08-025-5234		\$ 5,404	\$ 5,404.00	\$ 5,404	\$ 5,404	\$ -	\$ -	5,404
557-001	Explore Academy	05-466-2018		\$ 5,525	\$ 5,525.00	\$ 5,525	\$ 5,525	\$ -	\$ -	5,525
581-001	Explore Academy - Las Cruces	11-796-3225		\$ 3,442	\$ 3,442.00	\$ 3,442	\$ 3,442	\$ -	\$ -	3,442
573-001	Hózhó Academy	08-124-4280		\$ 4,337	\$ 4,337.00	\$ 4,337	\$ 4,337	\$ -	\$ -	4,337
535-001	J. Paul Taylor Academy	08-002-1416		\$ 3,154	\$ 3,154.00	\$ 3,154	\$ 3,154	\$ -	\$ -	3,154
567-001	Las Montañas Charter School	02-905-6318		\$ 2,889	\$ 2,889.00	\$ 2,889	\$ 2,889	\$ -	\$ -	2,889
519-001	MASTERS Program (The)	96-461-5798		\$ 3,532	\$ 3,531.82	\$ 3,532	\$ 3,532	\$ -	\$ -	3,532
547-001	McCurdy Charter School	07-873-2212		\$ 5,041	\$ 5,041.00	\$ 5,041	\$ 5,041	\$ -	\$ -	5,041
501-001	Media Arts Collaborative Charter School	00-424-7970		\$ 3,105	\$ 3,105.00	\$ 3,105	\$ 3,105	\$ -	\$ -	3,105
578-001	Middle College High School	03-747-5351		\$ 2,808	\$ 2,808.00	\$ 2,808	\$ 2,808	\$ -	\$ -	2,808
542-001	Mission Achievement and Success Charter School	08-055-1210		\$ 11,875	\$ 11,875.00	\$ 11,875	\$ 11,875	\$ -	\$ -	11,875
549-001	New America School of Las Cruces	07-919-4295		\$ 3,053	\$ 3,053.00	\$ 3,053	\$ 3,053	\$ -	\$ -	3,053
509-001	New Mexico School for the Arts	08-055-4599		\$ 3,621	\$ 3,621.00	\$ 3,621	\$ 3,621	\$ -	\$ -	3,621
504-001	North Valley Academy	13-693-0356		\$ 4,524	\$ 4,524.00	\$ 4,524	\$ 4,524	\$ -	\$ -	4,524
577-001	Raíces del Saber Xinachtli Community School	11-707-1791		\$ 2,363	\$ 2,363.00	\$ 2,363	\$ 2,363	\$ -	\$ -	2,363
539-001	Red River Valley Charter School	15-937-4347		\$ 2,421	\$ 2,421.00	\$ 2,421	\$ 2,421	\$ -	\$ -	2,421
570-001	Roots and Wings Community School	83-324-3368		\$ 2,288	\$ 2,288.00	\$ 2,288	\$ 2,288	\$ -	\$ -	2,288
576-001	Solare Collegiate Charter School	11-692-6037		\$ 3,082	\$ 3,082.00	\$ 3,082	\$ 3,082	\$ -	\$ -	3,082



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KURT A. STEINHAUS
SECRETARY OF EDUCATION (DESIGNATE)

MICHELLE LUJAN GRISHAM
GOVERNOR

October 7, 2021

Principal Caz Martinez
Las Montañas Charter School
1405 S. Solano Dr.
Las Cruces, NM 88001

RE: Annual Determination 2020-2021 School Year

Dear Principal Martinez:

Each year, the New Mexico Public Education Department (PED), the State Education Agency (SEA), is required to assign annual determinations in accordance with the Individuals with Disabilities Education Act (IDEA) at 34 CFR § 300.600(a)(2) and Subsection F of 6.31.2.9 NMAC. This determination is made based upon data submitted by the Local Education Agency (LEA) through the Student Teacher Accountability Reporting System (STARS) and participation in random sampling of student post-secondary transition data. Information is also obtained through monitoring visits, dispute resolution information, and any other public documentation made available.

Making Determinations

In making determinations, data submitted for indicators 1-14 were examined to determine the validity and reliability of the submitted data and its consistency with the required measures outlined in the State Performance Plan (SPP) and Annual Performance Report (APR) Part B Measurement Table. Specific compliance indicators (9, 10, 11, 12, and 13) were reviewed to determine if the LEA demonstrated substantial compliance of 95% or higher. Indicator 4B data were reviewed to ensure that LEAs did not have any significant discrepancy in the rates of long-term suspensions and expulsions. The correction of issues of non-compliance, the submission of timely and valid data as well as audit findings were also considered in assigning the LEA an annual determination.

The SEA also considered the following factors in making an annual determination for the LEA:

- Unresolved special conditions;
- Designation as a "high risk" LEA;

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- Long standing audit issues;
- Length of time a problem existed was unacceptable;
- Magnitude of the problem was a concern;
- Progress the LEA made to correct the problem was insufficient.

The determination criteria is further summarized in the enclosed *2020-2021 Determination Criteria* table.

LEA Determination

Based upon a comprehensive review of the LEA's data and information, **Las Montañas Charter School** is assigned an annual determination of **Meets Requirements** for School Year 2020-2021. The data used to make this annual determination was based on the data in the enclosed document titled *2020-2021 Annual Determination Data*.

For LEAs that were found to have non-compliance with a compliance indicator (4B, 9, 10, 11, 12, or 13), this letter serves as the official notification of non-compliance. According to 34 CFR § 300.600 (e), LEAs must correct non-compliance as soon as possible, and in no case later than one year after the state's identification of the non-compliance. All non-compliance identified in this letter must be corrected no later than October 7, 2022.

About an "Intervention" Designation

If your LEA was assigned the determination of Needs Intervention or Needs Substantial Intervention, you may request an informal hearing in accordance with Subsection F of 6.31.2.9 NMAC. The hearing will afford the LEA an opportunity to demonstrate why a determination of Needs Intervention or Needs Substantial Intervention should not be made. The request for the hearing must be made in writing to the New Mexico Secretary of Education within 30 days of the date of the determination. The hearing will be conducted by the Secretary or the Secretary's designee. The formal rules of evidence shall not apply to the hearing.

Correcting Non-Compliance

Although 95% is considered a level of substantial compliance, all non-compliance must be fully corrected as soon as possible and in no case later than one year from the SEA's identification of the non-compliance in accordance with 34 CFR §300.600(e). The targets for compliance indicators 11, 12, and 13 must be 100% and the targets for indicators 4A, 4B, 9, and 10 are 0%. Correction of non-compliance is required for LEAs that were found to be Meets Requirements but had a score of less than 100% or greater than 0% for a compliance indicator.

An SEA or LEA is not considered to be compliant with the indicators unless it meets the target set by the U.S. Secretary of Education in accordance with 34 CFR §§ 300.600(d) and 300.601(a)(3) and has fully corrected any non-compliance. This includes ensuring that LEAs demonstrate correction of non-compliance in accordance with the Office of Special Education Programs (OSEP) 09-02 Memorandum (copy enclosed). States are not permitted to establish thresholds for meeting compliance that is less than full compliance (100%).


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The determination of the correction of non-compliance is based on an updated review of the data and information. This includes correction of individual case(s) of non-compliance and a conclusion that the district is correctly implementing the specific regulatory requirements. This two-prong approach is consistent with the OSEP 09-02 Memorandum regarding "Reporting on Correction of Non-compliance in the Annual Performance Report Required under Sections 616 (D) and 642 of the Individuals with Disabilities Education Act."

The LEA will be required to complete either a Root Cause Analysis (RCA) and/or a Self-Assessment (SA) for missed compliance indicators. Based upon the results of the RCA or SA, the areas of non-compliance will be addressed through a Corrective Action Plan (CAP). The CAP may also include any target indicators where the set target was not met by the LEA.

If you have any questions or concerns, please do not hesitate to call the Education Administrator who is assigned to **Las Montañas Charter School** at (505) 372-8239. Thank you for your efforts to improve the educational outcomes for students with disabilities.

Respectfully,

DocuSigned by:

BCCD059DF7D24D8...

Kurt A. Steinhaus,
Secretary of Education (Designate)

KS/ddc/cm

Enc. (4): How the State Made Determinations under Section 616 (D)
2020-2021 Annual Determination Data
OSEP 09-02 Memorandum
2020-2021 Determination Criteria

cc: Dr. Vickie C. Bannerman, Deputy Cabinet Secretary of Identity, Equity and Transformation, PED
Corina Chavez, Director, Charter Schools Division, PED
Lorie Pacheco, Education Administrator, Special Education Bureau, PED
John Lee, Special Education Director, Las Montañas Charter School